

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 12, 2007

Item Number 2d

Resolution No. 3811, Revised

- Subject:** Allocation of State Transit Assistance (STA) to BART for transit operations.
- Background:** BART is requesting allocation of \$17.98 million in STA Revenue-based funds for transit operations. These funds will be used to support an increase of 4% in BART's FY 2007-08 operating budget. The funds became available with the September revision to the Fund Estimate as part of the \$112 million increase to the State Transit Assistance revenue for the Bay Area transit made available through the final FY 2007-08 State Budget.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 3811, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3811, Revised

Date: June 27, 2007
Referred by: PAC
Revised: 07/25/07-C 09/26/07-C
10/24/07-C 11/28/07-C
11/28/07-DA 12/19/07-C

ABSTRACT

Resolution No. 3811, Revised

This resolution approves the allocation of fiscal year 2007-08 State Transit Assistance funds to claimants in the MTC region.

This resolution was revised on July 25, 2007 to allocate funds to the San Francisco Municipal Transportation Agency (SFMTA).

This resolution was revised on September 26, 2007 to allocate funds to BART for transit operations.

This resolution was revised on October 24, 2007 to allocate additional funds to SamTrans for transit capital and operating purposes.

This resolution was revised on November 28, 2007 to allocate funds to MTC for the TransLink® Incentive Project. This resolution was revised through Delegated Authority on November 28, 2007 to rescind STA transit operation funds.

This resolution was revised on December 19, 2007 to allocate funds to BART for transit operations.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 13, 2007, July 11, 2007, September 12, 2007, October 3, 2007, November 14, 2007 and December 12, 2007.

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Attachment A
 MTC Resolution No. 3811
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2007-08

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
WestCAT	Transit Operations	1,864,421	01	06/27/07	BART
WestCAT	Transit Operations	(5,120)	01	11/28/07	BART
Tri Delta Transit	Transit Operations	2,078,639	02	06/27/07	BART
AC Transit	Transit Operations	3,968,186	03	06/27/07	AC Transit
AC Transit	Transit Operations	5,319,951	04	06/27/07	BART
Golden Gate	Transit Operations	2,826,254	05	06/27/07	Golden Gate
SFMTA	Transit Operations	23,555,490	11	07/25/07	SFMTA
VTA	Transit Operations	6,321,276	12	07/25/07	VTA
BART	Transit Operations	3,747,753	13	09/26/07	BART
BART	Transit Operations	17,978,722	13	12/19/07	BART
SamTrans	Transit Operations	3,928,796	14	10/24/07	SamTrans
Subtotal		71,584,368			
5820 - 6730A Operating Costs - Population-based Small Operator					
County Connection	Transit Operations	4,324,347	06	06/27/07	CCCTA
Tri Delta Transit	Transit Operations	2,346,776	07	06/27/07	ECCTA
Subtotal		6,671,123			
5820 - 6730A Operating Costs - Population-based MTC Regional Coordination Program					
MTC	Community-Based Trans. Plans	1,200,000	08	06/27/07	Regional Coordination
MTC	TransLink®	4,797,000	09	06/27/07	Regional Coordination
MTC	TransLink® Incentive Project	1,608,000	16	11/28/07	Regional Coordination
Subtotal		7,605,000			
5821 - 6730B Capital Costs - Population-based MTC Discretionary					
MTC	Wayfinding Signage & Real Time Display	9,958,000	10	06/27/07	Regional Coordination
Subtotal		9,958,000			
5821 - 6730B Capital Costs - Revenue-based					
SamTrans	Transit Capital	2,926,000	15	10/24/07	PCJPB
Subtotal		2,926,000			
TOTAL		98,744,491			